



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of June 2025

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D=B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-TSC	24.83%	3,155,835.00	9,415,197.58		9,415,197.58	2.9834
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	18.00%	2,287,500.01	20,591,293.33		20,591,293.33	9.0017
2. FDC MISAMIS POWER CORP. (FDCMPC)	61.58%	7,825,511.52	52,406,167.07		52,406,167.07	6.6968
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
4. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	-4.41%	- 560,130.00	- 634,949.62		- 634,949.62	1.1336
TOTAL Purchased		12,708,716.53				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 504,096.53				
TOTAL	100%	12,204,620.00	92,544,389.39	-	92,544,389.39	7.5827